



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

John Marshall Community High School - Amendment #2
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for John Marshall Community High School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:	\$1,839,655.00
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Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name				
JOHN MARSHALL COMMUNITY HIGH SCHOOL				
Person(s) requesting Amendment				
BRIDGETTE ROBINSON				
Phone number and email				
317-226-4327 & ROBINSON@JPS.K12.IN.US				
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Personnel	<p>1003g SIG Budget is based on student achieve goals as outlined in the (original) Annual Goals for Tier I and Tier II Schools for Accountability-John Marshall Community High School.</p> <p>By spring of 2012-2013, the percentage of students passing the End-of-Course Assessments will be 55% or above for English 10 & for Algebra I.</p> <p>By spring of 2012-2013, the percentage of students passing ISTEP+ in the areas of E/LA will be 60% or above in grades 7-8.</p> <p>By spring of 2012-2013, 70% of students will graduate from high school.</p> <p>To meet these goals for 2012-2013 the following budget modifications have been made:</p>	<p>The school budgeted:</p> <p>Instructional Interventionist \$200,000</p> <p>PD Stipends \$40,000</p> <p>Financial Incentives \$45,000</p> <p>Student Incentives \$20,000</p> <p>Intercession \$35,000</p> <p>Benefits \$279,222.84</p>	<p>The school budget should increase the following line items:</p> <p>Instructional Interventionist \$200,000 to \$500,000</p> <p>PD Stipends \$40,000 to \$89,000</p> <p>Financial Incentives \$45,000 to \$115,000</p> <p>Student Incentives \$20,000 to \$30,841</p> <p>Intercession \$35,000 to \$70,000</p> <p>Social Worker \$0.00 to \$13,000</p> <p>Benefits \$279,222.84 to \$293,327.29</p>	<p>Personnel:</p> <p>An additional Social Worker position is required to address the 27% increase in the Fall student enrollment of at-risk students absorbed from area District schools. The current student population is 1,100 which increase daily. The current ratio of students to social worker is 550. With the hiring of an additional social worker the ratio will be 366 which will allow access to a greater number of students.</p> <p>The additional position will help remove barriers that impact the exceptional challenges of at-risk students and their families and create an atmosphere of readiness to learn resulting in significant student growth and the increase graduation numbers.</p> <p>Budget increased due to the increase in certified staff and to include Summer 2013 professional development activities. PD stipend is required for Fall (2012)/Spring (2013)/Summer (2013) professional development scheduled by the outside consultants providing instructional program improvement services.</p>
Personnel	SAME AS ABOVE	SAME AS ABOVE	SAME AS ABOVE	<p>Budget increased for financial incentives, as approved in the Turn Around Grant, due to the increase in Certified staff. Financial incentives are determined based on a rubric scoring system measuring teacher effectiveness, student outcomes.</p> <p>Budget added for financial incentives, as approved in the Turn Around Grant. Budget based on the increase in Classified staff providing direct services to students.</p> <p>Financial incentives are determined based on a rubric scoring system measuring their role and their effectiveness to impact a students' readiness to learn, a teacher's readiness to teach, and the overall environment.</p> <p>Budget increased for financial incentives, as approved in the Turn Around Grant, due to the increase in student population.</p> <p>Incentives provide students with the motivation tools essential for students to achieve higher academic, increase attendance and improve behavior.</p> <p>Budget increased due to the increase in certified staff and to include stipends for Spring 2013 intercession.</p>
Supplies	SAME AS ABOVE	Supplies \$186,009.80	Supplies \$25,000 to \$189,009.80	<p>Budget is increased to adequately address the goals and objectives to increase student growth, raise graduation rates and, access materials to meet aggressive teaching goals. The budget increase is needed to meet the demands of an increase in Certified Staff and student enrollment.</p> <ul style="list-style-type: none"> • Instructional Supplies and Expense requested by Outside Consultants/Instructional Program Improvement Services – including Test Prep Materials, ACT/SAT Books • Instructional Supplies and Expense: Flip Charts, Graphing Paper, Maps, Science Lab Specimens, graphing calculators, dictionaries • Furniture: Conference Chairs for community meetings, parent center, conference room. • ADD Printing Line Item for Instruction and Professional Development • ADD Workshop and Supplies Community Liaison -- *Build leverage between Parent Liaison and the community by supporting activities, events and other initiatives sponsored by the Community Liaison.
Equipment and Technology	SAME AS ABOVE	Equipment and Technology \$41,952	Equipment and Technology \$8,952 to \$41,952	<p>Budget is increased to adequately address the goals and objectives to increase student growth, raise graduation rates and, access materials to meet aggressive teaching goals.</p> <p>Eight (8) Synchronized Countdown clocks [\$3,000]. Purpose of clocks is to reduce congestion in the hallways by implementing a sequence timing mechanism that displays the same time simultaneously thus impacting instruction.</p> <p>Seventeen (17) Lap Tops- or – one (1) COW to increase student access to technology in the Media Center. Currently there are only 15 desk tops computers.</p> <p>JUSTIFICATION: Technology Content – Renewal - USA Test Prep License</p>
Contracts	SAME AS ABOVE	Contracts \$845,000	Contracts \$845,000 from \$45,000	<p>The IDOE has agreed to pay a portion of the Cambium and Voyager Education Services contract, decreasing the contract by \$400,000.</p> <p>An amendment was completed and approved by the IDOE to pay \$400,000 of the Cambium and Voyager Education Service contract from the 2011-12 remaining dollars.</p>
Travel	SAME AS ABOVE	Travel \$37,500	Travel \$37,500 to \$47,500	<p>JMCHS would like to attend professional development workshops, conferences that will help to improve their efforts of increasing student achievement.</p>

Indicate and decreases in a line item with RED text in the subtotal.

JOHN MARSHALL COMMUNITY HIGH SCHOOL, #424

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
INSTRUCTION PROFESSIONAL DEVELOPMENT	CONSUMABLE INCENTIVES TO COVER STUDENT INCENTIVES AND EMPLOYEE INCENTIVE PROGRAMS	\$ 10,000.00	\$ 10,000.00
ADMINISTRATION	OFFICE SUPPLIES FOR PROJECT MANAGER AND DATA CLERK	\$ 10,000.00	\$ 10,000.00
PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT MATERIALS	\$ 5,000.00	\$ 5,000.00
COMMUNITY INVOLVEMENT	20 CHAIRS FOR THE COMMUNITY LIAISON SPACE FOR COMMUNITY MEETINGS, STUDENT COUNCIL, ETC.	\$ 250.49	\$ 5,009.80
INSTRUCTION	SUPPLIES AND EXPENSE REQUESTED BY OUTSIDE CONSULTANTS/INSTRUCTIONAL PROGRAM IMPROVEMENT SERVICES .	\$ 153,000.00	\$ 153,000.00
INSTRUCTION PROFESSIONAL DEVELOPMENT	PRINTING LINE ITEM FOR INSTRUCTION AND PROFESSIONAL DEVELOPMENT	\$ 1,000.00	\$ 1,000.00
COMMUNITY INVOLVEMENT	WORKSHOP AND SUPPLIES FOR COMMUNITY LIAISON	\$ 5,000.00	\$ 5,000.00
			\$ -
			\$ -
			\$ -
		\$ -	\$ -
			\$ -
	TOTAL SUPPLIES COSTS		\$ 189,009.80

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	EDUCATIONAL TECHNOLOGY/SOFTWARE	\$ 20,700.00	\$ 20,700.00
18	15" LAPTOPS	\$ 1,014.00	\$ 18,252.00
8	SYNCHRONIZED COUNTDOWN CLOCKS	\$ 3,000.00	\$ 3,000.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 41,952.00